

2/11/2004

**Concept Proposal:
Vision, Goals and Workplan**

Dear PHCAG Members:

It would greatly benefit the CAG to have a Vision Statement that presents a vivid image of the ideal end result of the Portland Harbor Superfund (PHS) process, along with a workplan to assist in achieving it. Our Mission Statement gives us the freedom and power to create whatever we want in this forum. We're not limited by bureaucratic rules. We're not limited by budgets; (we don't have one). or by technical expertise; (which is available to us). As an independent group, we're only limited by the restraints we place on ourselves.

Because no Agency or group has published clear, specific goals for the PHS, the Portland Harbor CAG has a great opportunity to offer advice in this area. Please consider the following as a possible starting point for a future discussion of goals, vision and a workplan for the PHCAG:

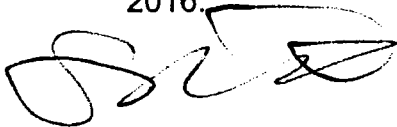
1. Complete all aspects of PHS cleanup, and remove Superfund designation from PH by 2015.
2. Limit spending to less than \$1 billion for all aspects of PHS.
3. Eliminate all CSO discharges within PH area by 2015.
4. Cleanup 12 "Hotspots" by 2005.
5. Map and catalogue all outfalls in PH area by 2015.
6. Collect and analyze sediment from 50 Stormdrains upstream of contaminated sediment areas in PH by 2004.
7. Install 100 Stormwater pollution control devices by end of 2004.
8. Establish 10 Stormwater Monitoring Systems providing 100 Samples per year for analysis by jurisdictional authority by 2005.
9. Map and catalogue all subsurface water quality and water retention devices and systems in PH (Oil/Water Separators, Swales, Sandfilters, Stormceptors, Stormfilters, sumps, lift stations, etc.) by 2010.
10. Assess and report on employment level in PH area, including wage evaluations (for the purpose of increasing the number of family wage jobs in PH area) by 2005.
11. Assess and report on industrial property availability and activity levels (for the purpose of increasing the number of family wage jobs in PH area) by 2005.
12. Increase employment within PH area by 50% by 2010.
13. Create an Environmental Enterprise Zone, focused on attracting Sustainable Environmental Businesses, by 2007.
14. Establish and construct a 150 ft buffer zones and provide for Riverside Re-vegetation on at least 50% of PH Riverfront by 2015.
15. Construct Walkways along 25% of PH Riverfront by 2015.

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16. Generate and distribute to local news media monthly PHS Progress, Cost & Benefit Reports by end of 2004.
17. Construct 3 additional small craft boat launches in PH area by 2010..
18. Organize, sponsor and participate in annual PH Small Craft Regatta event by 2006.
19. Organize and Present 4 "Open House" or "PH Outing" events annually to the public beginning in 2004.
20. Organize and Deliver 6 Outreach Presentations annually to Environmental, Business, Civic and other groups beginning in 2004.
21. Enroll 12 additional Environmental, Business, Civic, or other groups to actively participate in CAG by 2005.
22. Construct 50 Interpretive Signs at strategic points in the PH area by 2010.
23. Organize, Sponsor and Participate in a PH Community Fish Fry event by end of 2004.
24. Decrease levels of known toxic discharges to PH from all known sources by 50% by 2015, as measured in Federal Toxics Release Inventory.
25. Stage a Benefit Concert in Celebration of Successful PHS Cleanup by 2016.

A handwritten signature in black ink, appearing to read 'Steve Gunther', with a stylized, cursive script.

Steve Gunther
February 11, 2004